



CONTRA COSTA COLLEGE
Budget Committee
Meeting Agenda

Date: FEB. 15, 2023 (every 3rd Wednesday of the Month) **Time:** 2:00 p.m. – 4:00 p.m.
Location: ZOOM <https://4cd.zoom.us/j/92175453298> Meeting ID: 921 7545 3298
[Committee Charge and prior meeting agendas and minutes](#)

Voting Members

Chairperson: Arzu Smith
Managers: Monica Rodriguez, Ashley Phillips
Faculty: Sue VanHattum, Andrew Kuo *Alternate: Gabriela Segade*
Classified: Brian Williams, Michael Zephyr
Students: Nikhil Masand, 1 vacant

Non-Voting Members

Mangers: Nick Dimitri, Mayra Padilla, Sara Marcellino, Jason Berner

	Item	Action
I.	Approval of Current Agenda	Vote
II.	Approval of the November 16, 2022 minutes	Vote
III.	Public Comment/Announcements (2 minutes each)	N/A
IV.	Action Items - None	N/A
V.	Governor's January Budget proposal and Tentative Budget Timeline	Informational/ Discussion
VI.	Financial Statements 2022-2023	Informational/ Discussion
VII.	Future Agenda Topics	Informational/ Discussion
VIII.	Adjournment – Next meeting on March 15, 2023 at 2:00 p.m.	Informational/ Discussion